TOWN OF SWEDEN
2017
PRELIMINARY BUDGET

Approved October 11, 2016

Town of Sweden Budget Summary for 2017 Levy

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	PROPOSED TAX	PRIOR YEAR	INCREASE DECREASE	PERCENT	ASSESSED VALUE	2016 TAX RATE	2017 TAX RATE
A GENERAL TOWNWIDE	$2,571,880	$802,417	$255,000	$1,514,463	$1,507,951	$6,512	0.43%	$624,107,118	$2.43993	$2.42661
B GENERAL OUTSIDE	$529,853	$488,550	$211,303		$0	$0	0%	$400,024,568	$0	$0
DB HIGHWAY OUTSIDE	$1,598,800	$604,600	$82,000	$912,200	$894,000	$18,200	2.04%	$400,024,568	$2.26340	$2.28036
TOTAL	$4,700,533	$1,895,567	$548,303	$2,426,663	$2,401,951	$24,712	1.03%		$4.70333	$4.70697
SPECIAL DISTRICTS										
WATER DISTRICTS										
SW CONSOLIDATED WATER CAP	$0	$0	$0	$0	$0	$0		$319,345,728	$0	$0
SW CONSOLIDATED WATER MAT	$0	$0	$0	$0	$0	$0		$264,249,228	$0	$0
SW8 GALLUP WATER DISTRICT	$26,663	$5	$0	$26,658	$27,183	($525)	-1.93%	67	$406	$398
SW9 COLBY WATER DISTRICT	$13,022	$5	$500	$12,517	$11,217	$1,300	11.59%	39	$288	$321
SW10 CLARKSON EAST AVENUE	$4,600	$0	$50	$4,550	$4,763	($213)	-4.48%	12	$397	$380
SW11 SHUMWAY WATER	$12,463	$0	$0	$12,463	$11,668	$795	6.81%	45	$259	$277
SW12 SWAMP SALMON WATER	$8,135	$0	$0	$ 8,135	$8,240	($105)	-1.27%	31	$266	$263
SW13 COUNTY LINE CLARENDON	$3,831	$0	$0	$ 3,831	$3,710	$121	0.33%	5	$742	$767
LIGHTING DISTRICTS										
SL1 SWEDEN HILLS SW301	$19,050	$5	$0	$ 19,045	$18,990	$55	0.29%	$37,871,500	$0.00050374	$0.00050288
SL2 CRESTVIEW ESTATES SW302	$2,500	$0	$75	$ 2,425	$2,500	($75)	-3.00%	$6,112,000	$0.00040903	$0.00039676
SL3 HILLTOP ESTATES SW303	$18,250	$5	$0	$ 18,245	$17,995	$250	1.39%	$15,582,100	$0.00115676	$0.00117089
SL4 TALAMORA TRAIL SW304	$9,900	$0	$150	$ 9,750	$9,750	$0		$17,249,400	$0.00056550	$0.00056524
SL5 FIELDSTONE ACRES SW305	$2,600	$0	$100	$ 2,500	$2,600	($100)	-3.85%	$3,383,800	$0.00076538	$0.00073881
SL6 NORTHVIEW SW306	$2,100	$0	$150	$1,950	$1,950	$0		$4,894,800	$0.00052489	$0.00039838
SL8 WALMART SW308	$775	$0	$100	$ 675	$700	($25)	-3.57%	$12,499,100	$0.00005883	$0.00005400
SL9 NATHANIEL POOLE SW309	$2,100	$0	$50	$ 2,050	$2,050	$0		$1,571,600	$0.00130440	$0.00130440
SL10 HERITAGE SQUARE SW310	$2,500	$0	$100	$ 2,400	$2,400	$0		$6,668,700	$0.00036870	$0.00035989
SEWER DISTRICTS & OTHER										
SS SWEDEN CON SEWER CAP	$0	$0	$0	$0	$0	$0		$190,701,365	$0	$0
SS SWEDEN CON SEWER MAINT	$35,850	$2,525	$14,293	$19,032	$19,032	$0		$187,955,865	$0.00010225	$0.00010126
SS3 FOURTH SECTION SEWER	$34,127	$10	$20,400	$13,717	$13,769	($52)	-0.38%	39	$353	$352
SS4 HERITAGE SQUARE SEWER	$5,000	$0	$2,000	$3,000	$1,000	$2,000	200%	$6,668,700	$0.00015362	$0.00044986
SD1 DRAINAGE 1	$6,300	$0	$1,000	$5,300	$5,300	$0		$40,099,100	$0.00013393	$0.00013217
SK1 WALMART SIDEWALK	$1,550	$5	$545	$ 1,000	$1,000	$0		$11,393,600	$0.00008777	$0.00008777
SP SPECIAL PARK (Talamora)	$2,580	$0	$1,000	$ 1,580	$1,580	$0		$17,249,400	$0.00009164	$0.00009160
TOTALS	$4,914,429	$1,898,127	$588,816	$2,597,486	$2,569,348	$28,138	1.10%			

ASSESSED VALUATION SUMMARY

	2016	2017
Village of Brockport	$223,047,858	$224,082,550
Town Outside	$394,981,539	$400,024,568
Total Town & Village	$618,029,397	$624,107,118
ESTIMATED STATE AID:	$248,000	
EQUALIZATION RATE:	100%	

SCHEDULE OF ELECTED OFFICIALS SALARIES 2017

	2016	2017
Town Supervisor	$25,918	$25,918
Councilperson (4)	$7,559	$7,559
Town Justice (2)	$19,987	$20,387
Highway Superintendent	$75,949	$77,468
Town Clerk	$46,290	$47,217
Tax Receiver	$21,328	$21,754

2017 STATEMENT OF BONDED INDEBTEDNESS:

Fund	Outstanding 12/31/2016	2017 Budgeted Payment	Outstanding 12/31/2017
General Fund	$285,000	$85,000	$200,000
Gallup Water District	$310,000	$10,000	$300,000
Colby Water District	$156,000	$5,000	$151,000
East Ave. Water District	$30,220	$3,581	$26,639
Shumway Water District	$139,000	$5,000	$134,000
Swamp Salmon Water	$110,000	$2,000	$108,000
Fourth Section Sewer	$217,000	$3,000	$214,000

2017 TAX CAP CALCULATION

2017 BUDGET Town of Sweden Exemption Summary

Code	Description	Number of Parcels	Exemption Amount	% of value
12100	NYS Owned	15	$397,191,400	33.61
13100	County Owned	5	$2,911,400	0.25
13500	Town Owned	18	$5,996,900	0.51
13650/13740	Village Owned	33	$2,719,600	0.23
13730	Village Park	1	$500	0
13800	School	6	$79,439,200	6.72
13870	Special District	4	$3,095,900	0.26
14000	Public Authority	3	$561,524	0.05
14110	USA Spec	1	$725,100	0.06
18020	Comida	3	$7,207,100	0.60
21100/25110	Religious	23	$14,632,890	1.24
21600	Parsonages	3	$451,700	0.04
25120	Non-Public Education	1	$200,700	0.02
25130	Charity	2	$2,612,900	0.22
25300	Comm Ser/Soc Org	1	$148,400	0.01
25400	Fraternal	1	$69,700	0.01
25500	Non-Profit Med/Den/Hosp	8	$1,751,700	0.15
26250	Historical Society	1	$330,000	0.03
27350	Cemetery	7	$947,400	0.08
28110	Handicap House	1	$3,334,600	0.28
28120	LTD Profit	2	$2,953,200	0.25
41001/41123	Veterans	240	$5,015,833	0.42
41133	Combat Veterans	141	$3,377,275	0.29
41143	Disabled Veterans	47	$1,377,031	0.12
41151/41171	Cold War Veterans & Dis	27	$217,500	0.02
41300	Paraplegic Veterans	2	$373,200	0.03
41400	Clergy	9	$13,500	0
41700	Agricultural Building	4	$221,200	0.02
41720	Agricultural District	73	$5,983,112	0.51
41730	Agricultural Individual	62	$2,629,301	0.22
41800/41801	Aged	150	$6,025,881	0.51
41930	Disabled low income	15	$844,700	0.07
47200	Railroad	3	$2,270,108	0.19
47610/47611	Business Exemption	5	$3,030,690	0.26
Total		917	$558,661,145.00	47.28

Notes: The Town of Sweden has 4,432 parcels of which 917 or 21% receive some type of exemption. The Town of Sweden's total assessed value is $1,181,762,578, of that $558,661,145 or 47.4% is exempt from paying Town taxes. Other taxing authorities (the Village of Brockport, County of Monroe, Brockport Central District) have different exempt values as each entity offers different types of exemptions.

Budget Preparation Publication Parameters

Report ID:					
Version Code:	TOWN	Year:	2017	Print Summary Page:	No
Period:	1	To:	12		
Memo Date:		To:			
Description:	Display	Acct Status:	Active		
Summary Only:	No	Print Account No.:	Yes		
Spacing:	Single	Suppress Zero Accts:	Yes	Exclude Revenue Brackets:	No
Print:	Zeroes	Include Accts From Version Only:	Yes	Grand Totals on Separate Page:	No

Account Table:

Alt. Sort Table:

Sort:	Sort	Subtotal	Page Break	Subheading
1	Fund	Yes	Yes	Yes
2	Type	Yes	No	Yes
3	Item	No	No	Yes
4	Obj	No	No	Yes

Print Last Sort Component No.: No Print Display Description: No Subtotal/Page Break Expenses Only: No

TOWN OF SWEDEN
Budget Preparation Publication
Fiscal Year: 2017 Period From: 1 To: 12

Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
A.1001 REAL PROPERTY TAXES		1,507,951.00	1,514,463.00
Item 1081	**OTHER PAYMENTS IN LIEU OF TAXES**		
Obj 000			
A.1081 OTHER PAYMENTS LIEU OF TAXES		8,838.00	14,540.00
Item 1090	**INTEREST & PENALTIES ON REAL PROP TAX**		
Obj 000			
A.1090 INT & PENALTIES REAL PROP TAX		28,000.00	32,000.00
Item 1255	**CLERK FEES**		
Obj 000			
A.1255 CLERK FEES		2,000.00	2,000.00
Item 1550	**PUBL POUND CHRG & DOG CTRL FEES**		
Obj 000			
A.1550 PUBL POUND CHRG & DOG CTRL FEES		1,750.00	1,200.00
Item 2001	**PARK AND RECREATION CHARGES**		
Obj 000			
A.2001 PARK AND RECREATION CHARGES		245,000.00	245,000.00
Item 2011	**SENIOR CENTER PROGRAM FEES**		
Obj 000			
A.2011 SENIOR CENTER PROGRAM FEES		7,000.00	7,000.00
Item 2012	**RECREATION CONCESSIONS**		
Obj 000			
A.2012 RECREATION CONCESSIONS		2,000.00	3,000.00
Item 2013	**PARK CONCESSIONS**		
Obj 000			

TOWN OF SWEDEN
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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type R	**Revenue**		
Item 2013	**PARK CONCESSIONS**		
Obj 000			
A.2013 PARK CONCESSIONS		4,000.00	0.00
Item 2020	**COMMUNITY CENTER GROUP PROGRAMS**		
Obj 000			
A.2020 COMMUNITY CENTER GROUP PROGRAM		6,000.00	6,000.00
Item 2025	**COMMUNITY CENTER FACILITY USE**		
Obj 000			
A.2025 COMMUNITY CENTER FACILITY USE		20,000.00	20,000.00
Item 2026	**SENIOR CENTER FACILITY USE FEE**		
Obj 000			
A.2026 SENIOR CENTER FACILITY USE FEE		7,000.00	9,000.00
Item 2027	**PARK FACILITY USE**		
Obj 000			
A.2027 PARK FACILITY USE		5,000.00	6,000.00
Item 2190	**SALE OF CEMETARY LOTS**		
Obj 000			
A.2190 SALE OF CEMETERY LOTS		15,000.00	15,000.00
Item 2192	**CHARGES FOR CEMETERY SERVICES**		
Obj 000			
A.2192 CHARGES FOR CEMETERY SERVICES		23,000.00	25,000.00
Item 2268	**DOG CONTROL SVC'S, OTHER GOVTS**		
Obj 000			
A.2268 DOG CONTROL SVCS, OTHER GOVTS		1,500.00	500.00
Item 2349	**ECONASSIST/OPPTYSVC, OTHER GOV**		
Obj 000			

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type R	**Revenue**		
Item 2349	**ECONASSIST/OPPTYSVC, OTHER GOV**		
Obj 000			
A.2349 ECONASSIST/OPPTYSVC, OTHER GOV		10,000.00	10,000.00
Item 2350	**YOUTH SERVICES (COUNTY)**		
Obj 000			
A.2350 YOUTH SERVICES (COUNTY)		4,000.00	4,000.00
Item 2390	**SHARE OF JOINT ACTIVITY**		
Obj 000			
A.2390 SHARE OF JOINT ACTIVITY		148,027.00	130,817.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
A.2401 INTEREST AND EARNINGS		15,000.00	15,000.00
Item 2410	**RENTAL OF REAL PROPERTY**		
Obj 000			
A.2410 RENTAL OF REAL PROPERTY		1,800.00	1,800.00
Item 2530	**GAMES OF CHANCE**		
Obj 000			
A.2530 GAMES OF CHANCE		10.00	10.00
Item 2540	**BINGO LICENSES**		
Obj 000			
A.2540 BINGO LICENSES		450.00	450.00
Item 2544	**DOG LICENSES**		
Obj 000			
A.2544 DOG LICENSES		9,000.00	9,000.00
Item 2610	**FINES AND FOREFEITED BAIL**		
Obj 000			

TOWN OF SWEDEN
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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type R	**Revenue**		
Item 2610	**FINES AND FOREFEITED BAIL**		
Obj 000			
A.2610 FINES & FOREFEITED BAIL		55,000.00	50,000.00
Item 2655	**MINOR SALES**		
Obj 000			
A.2655 MINOR SALES, OTHER		100.00	100.00
Item 2770	**MISCELLANEOUS REVENUES**		
Obj 000			
A.2770 MISCELLANEOUS REVENUES		2,000.00	2,000.00
Item 3001	**STATE REVENUE SHARING (PER CAPITA)**		
Obj 000			
A.3001 STATE REVENUE SHARING (PER CAPITA)		78,000.00	78,000.00
Item 3005	**MORTGAGE TAX**		
Obj 000			
A.3005 MORTGAGE TAX		105,000.00	115,000.00
Total Type R Revenue		**(2,312,426.00)**	**(2,316,880.00)**
Type E	**Expense**		
Item 1010	**TOWN BOARD**		
Obj 100	**PERSONAL SERVICE**		
A.1010.100 TOWN BOARD.PERSONAL SERVICE		36,135.00	36,175.00
Obj 400	**CONTRACTUAL**		
A.1010.400 TOWN BOARD.CONTRACTUAL		3,500.00	3,500.00
Item 1110	**JUSTICES**		
Obj 100	**PERSONAL SERVICE**		
A.1110.100 JUSTICES.PERSONAL SERVICE		105,000.00	98,000.00

TOWN OF SWEDEN
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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type E	**Expense**		
Item 1110	**JUSTICES**		
Obj 400	**CONTRACTUAL**		
A.1110.400 JUSTICES.CONTRACTUAL		19,800.00	18,800.00
Item 1220	**SUPERVISOR**		
Obj 100	**PERSONAL SERVICE**		
A.1220.100 SUPERVISOR.PERSONAL SERVICE		25,918.00	25,918.00
Obj 400	**CONTRACTUAL**		
A.1220.400 SUPERVISOR.CONTRACTUAL		18,500.00	19,500.00
Item 1310	**DIRECTOR OF FINANCE**		
Obj 100	**PERSONAL SERVICE**		
A.1310.100 DIRECTOR OF FINANCE.PERSONAL SERVICE		82,400.00	82,400.00
Obj 200	**EQUIPMENT**		
A.1310.200 DIRECTOR OF FINANCE.EQUIPMENT		1,000.00	1,000.00
Obj 400	**CONTRACTUAL**		
A.1310.400 DIRECTOR OF FINANCE.CONTRACTUAL		5,550.00	5,550.00
Item 1320	**AUDITOR**		
Obj 400	**CONTRACTUAL**		
A.1320.400 AUDITOR.CONTRACTUAL		9,000.00	9,250.00
Item 1330	**TAX COLLECTION**		
Obj 100	**PERSONAL SERVICE**		
A.1330.100 TAX COLLECTION.PERSONAL SERVICE		33,600.00	37,000.00
Obj 200	**EQUIPMENT**		
A.1330.200 TAX COLLECTION.EQUIPMENT		1,000.00	1,000.00
Obj 400	**CONTRACTUAL**		
A.1330.400 TAX COLLECTION.CONTRACTUAL		1,250.00	1,400.00

TOWN OF SWEDEN
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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type E	**Expense**		
Item 1355	**ASSESSMENT**		
Obj 100	**PERSONAL SERVICE**		
A.1355.100 ASSESSMENT.PERSONAL SERVICE		83,275.00	85,000.00
Obj 400	**CONTRACTUAL**		
A.1355.400 ASSESSMENT.CONTRACTUAL		15,500.00	15,500.00
Item 1410	**CLERK**		
Obj 100	**PERSONAL SERVICE**		
A.1410.100 CLERK.PERSONAL SERVICE		65,400.00	65,400.00
Obj 200	**EQUIPMENT**		
A.1410.200 CLERK.EQUIPMENT		1,200.00	1,200.00
Obj 400	**CONTRACTUAL**		
A.1410.400 CLERK.CONTRACTUAL		11,600.00	11,600.00
Item 1420	**ATTORNEY**		
Obj 100	**PERSONAL SERVICE**		
A.1420.100 ATTORNEY.PERSONAL SERVICE		33,295.00	33,958.00
Obj 400	**CONTRACTUAL**		
A.1420.400 ATTORNEY.CONTRACTUAL		25,000.00	25,000.00
Item 1440	**ENGINEER**		
Obj 400	**CONTRACTUAL**		
A.1440.400 ENGINEER.CONTRACTUAL		5,000.00	15,000.00
Item 1450	**ELECTIONS**		
Obj 400	**CONTRACTUAL**		
A.1450.400 ELECTIONS.CONTRACTUAL		10,000.00	10,000.00
Item 1610	**BUILDINGS & GROUNDS**		
Obj 400	**CONTRACTUAL**		

TOWN OF SWEDEN
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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type E	**Expense**		
Item 1610	**BUILDINGS & GROUNDS**		
Obj 400	**CONTRACTUAL**		
A.1610.400 BUILDINGS & GROUNDS.ADMIN EXP		7,000.00	7,000.00
Obj 402	**CONTRACTUAL**		
A.1610.402 BUILDINGS & GROUNDS.CONTRACTUAL		3,000.00	3,000.00
Item 1620	**BUILDINGS**		
Obj 100	**PERSONAL SERVICE**		
A.1620.100 BUILDINGS.PERSONAL SERVICE		24,000.00	26,000.00
Obj 400	**CONTRACTUAL**		
A.1620.400 BUILDINGS.CONTRACTUAL		26,800.00	25,700.00
Obj 401	**BLDG MAINTENANCE**		
A.1620.401 TOWN HALL.BLDG MAINTENANCE		11,500.00	12,000.00
Item 1621	**SWEDEN CENTER**		
Obj 100	**PERSONAL SERVICE**		
A.1621.100 SWEDEN CENTER.PERSONAL SERVICE		37,980.00	42,000.00
Obj 400	**CONTRACTUAL**		
A.1621.400 SWEDEN CENTER.CONTRACTUAL		29,000.00	29,000.00
Obj 401	**BLDG MAINTENANCE**		
A.1621.401 SENIOR CENTER.BLDG MAINTENANCE		17,000.00	18,500.00
Item 1622	**COMMUNITY CENTER**		
Obj 100	**PERSONAL SERVICE**		
A.1622.100 COMMUNITY CENTER.PERSONAL SERVICE		50,000.00	53,000.00
Obj 400	**CONTRACTUAL**		
A.1622.400 COMMUNITY CENTER.CONTRACTUAL		49,500.00	46,400.00
Obj 401	**BLDG MAINTENANCE**		

Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type E	**Expense**		
Item 1622	**COMMUNITY CENTER**		
Obj 401	**BLDG MAINTENANCE**		
A.1622.401 COMMUNITY CENTER.BLDG MAINTENANCE		23,000.00	23,000.00
Item 1660	**CENTRAL STOREROOM**		
Obj 400	**CONTRACTUAL**		
A.1660.400 CENTRAL STOREROOM.CONTRACTUAL		1,600.00	1,600.00
Item 1661	**SR CENTER**		
Obj 400	**CONTRACTUAL**		
A.1661.400 SR CENTER.OFFICE SUPPLIES		1,000.00	1,000.00
Item 1662	**COMMUNITY CENTER**		
Obj 400	**CONTRACTUAL**		
A.1662.400 COMMUNITY CENTER.OFFICE SUPPLIES		2,000.00	2,000.00
Item 1670	**CENTRAL PRINTING AND MAILING**		
Obj 400	**CONTRACTUAL**		
A.1670.400 CENTRAL PRINTING AND MAILING		26,300.00	26,300.00
Item 1680	**CENTRAL DATA PROCESSING**		
Obj 200	**EQUIPMENT**		
A.1680.200 CENTRAL DATA PROCESSING.EQUIPMENT		6,000.00	6,000.00
Obj 400	**CONTRACTUAL**		
A.1680.400 CENTRAL DATA PROCESSING.CONTRACTUAL		16,000.00	16,000.00
Item 1910	**UNALLOCATED INSURANCE**		
Obj 400	**CONTRACTUAL**		
A.1910.400 UNALLOCATED INSURANCE		135,000.00	135,000.00
Item 1920	**MUNICIPAL ASSOCIATION DUES**		
Obj 400	**CONTRACTUAL**		
A.1920.400 MUNICIPAL ASSOCIATION DUES		1,200.00	1,200.00

TOWN OF SWEDEN
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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type E	**Expense**		
Item 1930	**JUDGMENTS & CLAIMS**		
Obj 400	**CONTRACTUAL**		
A.1930.400 JUDGMENTS & CLAIMS		10,000.00	10,000.00
Item 1950	**TAXES AND ASSESSMENTS ON PROPERTY**		
Obj 400	**CONTRACTUAL**		
A.1950.400 TAXES & ASSESSMENTS ON PROPERTY		2,600.00	2,600.00
Item 1990	**CONTINGENT ACCOUNT**		
Obj 400	**CONTRACTUAL**		
A.1990.400 CONTINGENT ACCOUNT		55,000.00	55,000.00
Item 3510	**CONTROL OF DOGS**		
Obj 100	**PERSONAL SERVICE**		
A.3510.100 CONTROL OF DOGS.PERSONAL SERVICE		29,000.00	30,000.00
Obj 200	**EQUIPMENT**		
A.3510.200 CONTROL OF DOGS.EQUIPMENT		10,000.00	10,000.00
Obj 400	**CONTRACTUAL**		
A.3510.400 CONTROL OF DOGS.CONTRACTUAL		8,100.00	8,000.00
Item 5010	**HIGHWAY SUPERINTENDANT**		
Obj 100	**PERSONAL SERVICE**		
A.5010.100 HIGHWAY SUPERINTENDANT.PERSONAL SERVICE		111,700.00	112,400.00
Obj 200	**EQUIPMENT**		
A.5010.200 HIGHWAY SUPERINTENDANT.EQUIPMENT		1,000.00	1,000.00
Obj 400	**CONTRACTUAL**		
A.5010.400 HIGHWAY SUPERINTENDENT.CONTRACTUAL		5,000.00	5,000.00
Item 5132	**GARAGE**		
Obj 400	**CONTRACTUAL**		

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Fund A	**GENERAL FUND**		
Type E	**Expense**		
Item 5132	**GARAGE**		
Obj 400	**CONTRACTUAL**		
A.5132.400 GARAGE.CONTRACTUAL		47,000.00	47,000.00
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
A.5182.400 STREET LIGHTING.CONTRACTUAL		26,000.00	26,000.00
Item 6772	**PROGRAMS FOR AGING**		
Obj 100	**PERSONAL SERVICE**		
A.6772.100 PROGRAMS FOR AGING.PERSONAL SERVICE		35,850.00	39,879.00
Obj 414	**PROGRAMS**		
A.6772.414 PROGRAMS FOR AGING.PROGRAMS		12,000.00	12,000.00
Item 7020	**COMMUNITY CENTER DIR**		
Obj 100	**PERSONAL SERVICE**		
A.7020.100 COMMUNITY CENTER DIR.PERSONAL SERVICE		215,000.00	218,000.00
Obj 200	**EQUIPMENT**		
A.7020.200 COMMUNITY CENTER DIR.EQUIPMENT		2,500.00	2,500.00
Obj 400	**CONTRACTUAL**		
A.7020.400 COMMUNITY CENTER DIR.ADMIN EXP		28,000.00	28,000.00
Item 7110	**PARKS**		
Obj 100	**PERSONAL SERVICE**		
A.7110.100 PARK.PERSONAL SERVICE		50,000.00	53,000.00
Obj 200	**EQUIPMENT**		
A.7110.200 PARK.EQUIPMENT		12,000.00	12,000.00
Obj 400	**CONTRACTUAL**		
A.7110.400 PARK.CONTRACTUAL		47,000.00	48,500.00

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type E	**Expense**		
Item 7110	**PARKS**		
Obj 401	**BLDG MAINTENANCE**		
A.7110.401			
PARK.EQUIPMENT REPAIRS		6,000.00	6,000.00
Obj 402	**CONTRACTUAL**		
A.7110.402			
PARK.FUEL		12,500.00	12,500.00
Item 7140	**RECREATION/COMMUNITY CENTER**		
Obj 400	**CONTRACTUAL**		
A.7140.400			
RECREATION/COMMUNITY CENTER		30,500.00	30,500.00
Item 7150	**COMMUNITY EVENTS**		
Obj 100	**PERSONAL SERVICE**		
A.7150.100			
COMMUNITY EVENTS.PERSONAL SERVICE		6,000.00	0.00
Obj 400	**CONTRACTUAL**		
A.7150.400			
PARK CONCESSIONS		4,000.00	0.00
Item 7310	**COMMUNITY CENTER, YOUTH SERVICES**		
Obj 100	**PERSONAL SERVICE**		
A.7310.100			
COMMUNITY CENTER, YOUTH SERVICES.PERSONAL SERVICE		42,000.00	48,000.00
Obj 400	**CONTRACTUAL**		
A.7310.400			
COMMUNITY CENTER, YOUTH SERVICES.CONTRACTUAL		95,500.00	84,500.00
Item 7550	**CELEBRATIONS**		
Obj 400	**CONTRACTUAL**		
A.7550.400			
CELEBRATIONS.CONTRACTUAL		3,000.00	3,000.00
Item 7620	**COMMUNITY CENTER ADULT PROGRAMS**		
Obj 400	**CONTRACTUAL**		
A.7620.400			
COMMUNITY CENTER ADULT PROGRAMS		25,500.00	22,500.00
Obj 401	**BLDG MAINTENANCE**		

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Fund A	**GENERAL FUND**		
Type E	**Expense**		
Item 7620	**COMMUNITY CENTER ADULT PROGRAMS**		
Obj 401	**BLDG MAINTENANCE**		
A.7620.401 COMMUNITY CENTER SENIOR PROGRAMS		6,000.00	6,500.00
Item 8090	**ENVIRONMENTAL CONTROL**		
Obj 400	**CONTRACTUAL**		
A.8090.400 ENVIRONMENTAL CONTROL.CONTRACTUAL		6,000.00	6,000.00
Item 8510	**COMMUNITY BEAUTIFICATION**		
Obj 400	**CONTRACTUAL**		
A.8510.400 COMMUNITY BEAUTIFICATION.CONTRACTUAL		5,000.00	0.00
Item 8810	**CEMETERY**		
Obj 100	**PERSONAL SERVICE**		
A.8810.100 CEMETERY.PERSONAL SERVICE		42,000.00	44,000.00
Obj 200	**EQUIPMENT**		
A.8810.200 CEMETERY.EQUIPMENT		9,000.00	12,000.00
Obj 400	**CONTRACTUAL**		
A.8810.400 CEMETERY.CONTRACTUAL		24,000.00	24,000.00
Item 9010	**STATE RETIREMENT**		
Obj 800			
A.9010.800 STATE RETIREMENT		144,000.00	134,000.00
Item 9030	**SOCIAL SECURITY**		
Obj 800			
A.9030.800 SOCIAL SECURITY		70,000.00	70,800.00
Item 9035	**MEDICARE**		
Obj 800			
A.9035.800 MEDICARE		16,200.00	16,500.00
Item 9040	**WORKERS COMPENSATION**		

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund A	**GENERAL FUND**		
Type E	**Expense**		
Item 9040	**WORKERS COMPENSATION**		
Obj 800	.		
A.9040.800 WORKERS COMPENSATION		18,000.00	16,000.00
Item 9050	**UNEMPLOYMENT INSURANCE**		
Obj 800	.		
A.9050.800 UNEMPLOYMENT INSURANCE		10,000.00	10,000.00
Item 9055	**DISABILITY INSURANCE**		
Obj 800	.		
A.9055.800 DISABILITY INSURANCE		650.00	650.00
Item 9060	**HOSPITAL & MEDICAL INSURANCE**		
Obj 800	.		
A.9060.800 HOSPITAL & MEDICAL INSURANCE		164,000.00	164,000.00
Item 9710	**BAN**		
Obj 604	**PRINCIPAL (PARK)**		
A.9710.604 BAN.PRINCIPAL (PARK)		50,000.00	50,000.00
Obj 704	**INTEREST (PARK)**		
A.9710.704 BAN.INTEREST (PARK)		15,200.00	12,700.00
Total Type E Expense		**2,573,603.00**	**2,571,880.00**
Total Fund A GENERAL FUND		**261,177.00**	**255,000.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund B	**GENERAL PART TOWN**		
Type R	**Revenue**		
Item 1120	**NON-PROPERTY TAX DISTRIBUTION BY COUNTY**		
Obj 000			
B.1120 NON-PROPERTY TAX DISTRIB BY CNTY		350,000.00	385,000.00
Item 1170	**FRANCHISES**		
Obj 000			
B.1170 CABLE TV FEES		68,000.00	62,000.00
Item 2110	**ZONING FEES**		
Obj 000			
B.2110 ZONING FEES		1,000.00	1,000.00
Item 2115	**PLANNING BOARD FEES**		
Obj 000			
B.2115 PLANNING BOARD FEES		12,000.00	15,000.00
Item 2389	**OTHER HOME & COMM. SERVICES, OTHER GOVT**		
Obj 000			
B.2389 ROAD WORK PERMIT		0.00	2,000.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
B.2401 INTEREST AND EARNINGS		300.00	350.00
Item 2545	**LICENSES**		
Obj 000			
B.2545 OTHER PERMITS		200.00	200.00
Item 2590	**PERMITS**		
Obj 000			
B.2590 PERMITS AND FEES		20,000.00	20,000.00
Item 2770	**MISCELLANEOUS REVENUES**		
Obj 000			

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund B	**GENERAL PART TOWN**		
Type R	**Revenue**		
Item 2770	**MISCELLANEOUS REVENUES**		
Obj 000			
B.2770 MISCELLANEOUS REVENUES		3,000.00	3,000.00
Total Type R Revenue		**(454,500.00)**	**(488,550.00)**
Type E	**Expense**		
Item 1420	**ATTORNEY**		
Obj 100	**PERSONAL SERVICE**		
B.1420.100 ATTORNEY.PERSONAL SERVICE		12,750.00	13,005.00
Obj 400	**CONTRACTUAL**		
B.1420.400 ATTORNEY.CONTRACTUAL		30,000.00	30,000.00
Item 1440	**ENGINEER**		
Obj 100	**PERSONAL SERVICE**		
B.1440.100 ENGINEER.PERSONAL SERVICE		6,000.00	21,100.00
Obj 400	**CONTRACTUAL**		
B.1440.400 ENGINEER.CONTRACTUAL		25,000.00	25,000.00
Item 1990	**CONTINGENT ACCOUNT**		
Obj 400	**CONTRACTUAL**		
B.1990.400 CONTINGENT ACCOUNT		22,000.00	22,000.00
Item 3310	**TRAFFIC CONTROL**		
Obj 400	**CONTRACTUAL**		
B.3310.400 TRAFFIC CONTROL.CONTRACTUAL		5,000.00	5,000.00
Item 3620	**SAFETY INSPECTION**		
Obj 100	**PERSONAL SERVICE**		
B.3620.100 SAFETY INSPECTION.PERSONAL SERVICE		44,148.00	49,500.00
Obj 200	**EQUIPMENT**		

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Fund B	**GENERAL PART TOWN**		
Type E	**Expense**		
Item 3620	**SAFETY INSPECTION**		
Obj 200	**EQUIPMENT**		
B.3620.200 SAFETY INSPECTION.EQUIPMENT		1,000.00	7,300.00
Obj 400	**CONTRACTUAL**		
B.3620.400 SAFETY INSPECTION.CONTRACTUAL		9,500.00	12,000.00
Obj 401	**BLDG MAINTENANCE**		
B.3620.401 FIRE MARSHALL.CONTRACTUAL		1,450.00	1,450.00
Item 4010	**PUBLIC HEALTH**		
Obj 400	**CONTRACTUAL**		
B.4010.400 PUBLIC HEALTH.CONTRACTUAL		2,500.00	2,500.00
Item 5411	**SIDEWALK CONSTRUCTION**		
Obj 100	**PERSONAL SERVICE**		
B.5411.100 SIDEWALK CONSTRUCTION		20,000.00	20,000.00
Item 6510	**VETERANS SERVICES**		
Obj 400	**CONTRACTUAL**		
B.6510.400 VETERANS SERVICES.CONTRACTUAL		1,000.00	1,000.00
Item 7140	**RECREATION/COMMUNITY CENTER**		
Obj 100	**PERSONAL SERVICE**		
B.7140.100 PLAYGROUNDS.PERSONAL SERVICE		1,500.00	1,500.00
Item 7410	**LIBRARY**		
Obj 400	**CONTRACTUAL**		
B.7410.400 LIBRARY.CONTRACTUAL		144,986.00	133,185.00
Item 7510	**HISTORIAN**		
Obj 400	**CONTRACTUAL**		
B.7510.400 HISTORIAN.CONTRACTUAL		4,000.00	4,000.00
Item 7520	**HISTORICAL PROPERTY**		

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund B	**GENERAL PART TOWN**		
Type E	**Expense**		
Item 7520	**HISTORICAL PROPERTY**		
Obj 400	**CONTRACTUAL**		
B.7520.400 HISTORICAL PROPERTY		1,000.00	1,000.00
Item 8010	**ZONING**		
Obj 400	**CONTRACTUAL**		
B.8010.400 ZONING.CONTRACTUAL		1,800.00	2,250.00
Item 8020	**PLANNING**		
Obj 100	**PERSONAL SERVICE**		
B.8020.100 PLANNING.PERSONAL SERVICE		37,000.00	38,000.00
Obj 400	**CONTRACTUAL**		
B.8020.400 PLANNING.CONTRACTUAL		19,500.00	20,500.00
Item 8090	**ENVIRONMENTAL CONTROL**		
Obj 400	**CONTRACTUAL**		
B.8090.400 ENVIRONMENTAL CONTROL.CONTRACTUAL		6,500.00	6,500.00
Item 8160	**REFUSE AND GARBAGE**		
Obj 100	**PERSONAL SERVICE**		
B.8160.100 REFUSE AND GARBAGE.PERSONAL SERVICE		18,000.00	15,000.00
Obj 400	**CONTRACTUAL**		
B.8160.400 REFUSE AND GARBAGE.CONTRACTUAL		18,000.00	22,000.00
Item 9010	**STATE RETIREMENT**		
Obj 800	**.**		
B.9010.800 STATE RETIREMENT		8,700.00	8,300.00
Item 9030	**SOCIAL SECURITY**		
Obj 800	**.**		
B.9030.800 SOCIAL SECURITY		8,455.00	10,000.00
Item 9035	**MEDICARE**		

Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund B	**GENERAL PART TOWN**		
Type E	**Expense**		
Item 9035	**MEDICARE**		
Obj 800	.		
B.9035.800 MEDICARE		2,000.00	2,300.00
Item 9040	**WORKERS COMPENSATION**		
Obj 800	.		
B.9040.800 WORKERS COMPENSATION		3,500.00	3,700.00
Item 9055	**DISABILITY INSURANCE**		
Obj 800	.		
B.9055.800 DISABILITY INSURANCE		100.00	100.00
Item 9060	**HOSPITAL & MEDICAL INSURANCE**		
Obj 800	.		
B.9060.800 HOSPITAL & MEDICAL INSURANCE		14,500.00	15,000.00
Item 9710	**BAN**		
Obj 600	**PRINCIPAL**		
B.9710.600 BAN.HOLLYBROOK RECONSTRUCTION		35,000.00	35,000.00
Obj 700	**INTEREST**		
B.9710.700 BAN.INT HOLLYBROOK RECONSTRUCTION		3,325.00	1,663.00
Item 9901	**TRANSFERS TO OTHER FUNDS**		
Obj 900	.		
B.9901.900 TRANSFERS TO OTHER FUNDS		170,000.00	170,000.00
Total Type E Expense		**678,214.00**	**699,853.00**
Total Fund B GENERAL PART TOWN		**223,714.00**	**211,303.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund DB	**HIGHWAY PART TOWN**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
DB.1001 REAL PROPERTY TAXES		894,000.00	912,200.00
Item 2300	**TRANSPORTATION SERVICES, OTHER GOVTS.**		
Obj 000			
DB.2300 SERVICES, OTHER GOVTS		70,000.00	70,000.00
Item 2302	**SERVICES, OTHER GOVT COUNTY**		
Obj 000			
DB.2302 SERVICES, OTHER GOVT COUNTY		180,000.00	180,000.00
Item 2304	**SERVICES, OTHER GOVT STATE**		
Obj 000			
DB.2304 SERVICES, OTHER GOVT STATE		130,000.00	130,000.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
DB.2401 INTEREST AND EARNINGS		500.00	500.00
Item 2650	**SALE OF SCRAP/EXCESS EQUIP**		
Obj 000			
DB.2650 SALE OF SCRAP & EXCESS MATERIALS		1,000.00	1,000.00
Item 2665	**SALES OF EQUIPMENT**		
Obj 000			
DB.2665 SALES OF EQUIPMENT		3,000.00	3,000.00
Item 2770	**MISCELLANEOUS REVENUES**		
Obj 000			
DB.2770 MISCELLANEOUS REVENUES		100.00	100.00
Item 3501	**CONSOLIDATED HIGHWAY AID**		
Obj 000			

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund DB	**HIGHWAY PART TOWN**		
Type R	**Revenue**		
Item 3501	**CONSOLIDATED HIGHWAY AID**		
Obj 000			
DB.3501 CONSOLIDATED HIGHWAY AID		50,000.00	50,000.00
Item 5031	**INTERFUND TRANSFERS**		
Obj 000			
DB.5031 INTERFUND TRANSFERS		170,000.00	170,000.00
Total Type R Revenue		**(1,498,600.00)**	**(1,516,800.00)**
Type E	**Expense**		
Item 5110	**GENERAL REPAIRS**		
Obj 100	**PERSONAL SERVICE**		
DB.5110.100 GENERAL REPAIRS.PERSONAL SERVICE		220,000.00	225,000.00
Obj 400	**CONTRACTUAL**		
DB.5110.400 GENERAL REPAIRS.CONTRACTUAL		152,400.00	152,400.00
Item 5112	**ROAD CONSTRUCTION**		
Obj 100	**PERSONAL SERVICE**		
DB.5112.100 ROAD CONSTRUCTION PERM.PERSONAL SERVICE		22,000.00	22,000.00
Obj 400	**CONTRACTUAL**		
DB.5112.400 ROAD CONSTRUCTION PERM.CONTRACTUAL		80,400.00	80,400.00
Item 5130	**MACHINERY**		
Obj 100	**PERSONAL SERVICE**		
DB.5130.100 MACHINERY.PERSONAL SERVICE		55,000.00	55,000.00
Obj 200	**EQUIPMENT**		
DB.5130.200 MACHINERY.EQUIPMENT		70,000.00	70,000.00
Obj 400	**CONTRACTUAL**		

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund DB	**HIGHWAY PART TOWN**		
Type E	**Expense**		
Item 5130	**MACHINERY**		
Obj 400	**CONTRACTUAL**		
DB.5130.400 MACHINERY.CONTRACTUAL		80,000.00	80,000.00
Obj 401	**BLDG MAINTENANCE**		
DB.5130.401 MACHINERY.CONTRACTUAL		100,000.00	100,000.00
Obj 402	**CONTRACTUAL**		
DB.5130.402 MACHINERY.CONTRACTUAL		5,500.00	5,500.00
Item 5140	**MISC (BRUSH & WEEDS)**		
Obj 100	**PERSONAL SERVICE**		
DB.5140.100 MISC (BRUSH & WEEDS).PERSONAL SERVICE		10,000.00	10,000.00
Obj 400	**CONTRACTUAL**		
DB.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL		6,000.00	6,000.00
Item 5142	**SNOW REMOVAL**		
Obj 100	**PERSONAL SERVICE**		
DB.5142.100 SNOW REMOVAL.PERSONAL SERVICE		55,000.00	57,000.00
Obj 400	**CONTRACTUAL**		
DB.5142.400 SNOW REMOVAL.CONTRACTUAL		34,000.00	34,000.00
Item 5144	**SNOW REMOVAL STATE HWY**		
Obj 100	**PERSONAL SERVICE**		
DB.5144.100 SNOW REMOVAL STATE HWY.PERSONAL SERVICE		72,000.00	75,000.00
Obj 400	**CONTRACTUAL**		
DB.5144.400 SNOW REMOVAL STATE HWY.CONTRACTUAL		54,000.00	54,000.00
Item 5146	**SNOW REMOVAL CTY HWY**		
Obj 100	**PERSONAL SERVICE**		
DB.5146.100 SNOW REMOVAL CTY HWY.PERSONAL SERVICE		104,000.00	108,000.00

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Fund DB	**HIGHWAY PART TOWN**		
Type E	**Expense**		
Item 5146	**SNOW REMOVAL CTY HWY**		
Obj 400	**CONTRACTUAL**		
DB.5146.400 SNOW REMOVAL CTY HWY.CONTRACTUAL		68,000.00	68,000.00
Item 5147	**COUNTY ROAD MOWING**		
Obj 100	**PERSONAL SERVICE**		
DB.5147.100 COUNTY ROAD MOWING.PERSONAL SERVICE		4,000.00	4,000.00
Item 5148	**SERV OTHER GOVERNMENT**		
Obj 100	**PERSONAL SERVICE**		
DB.5148.100 SERV OTHER GOVERNMENT.PERSONAL SERVICE		45,000.00	50,000.00
Item 9010	**STATE RETIREMENT**		
Obj 800	.		
DB.9010.800 STATE RETIREMENT		83,000.00	83,000.00
Item 9030	**SOCIAL SECURITY**		
Obj 800	.		
DB.9030.800 SOCIAL SECURITY		37,000.00	38,000.00
Item 9035	**MEDICARE**		
Obj 800	.		
DB.9035.800 MEDICARE		9,000.00	9,200.00
Item 9040	**WORKERS COMPENSATION**		
Obj 800	.		
DB.9040.800 WORKERS COMPENSATION		80,000.00	82,000.00
Item 9055	**DISABILITY INSURANCE**		
Obj 800	.		
DB.9055.800 DISABILITY INSURANCE		300.00	300.00
Item 9060	**HOSPITAL & MEDICAL INSURANCE**		
Obj 800	.		

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund DB	**HIGHWAY PART TOWN**		
Type E	**Expense**		
Item 9060	**HOSPITAL & MEDICAL INSURANCE**		
Obj 800	.		
DB.9060.800			
HOSPITAL & MEDICAL INSURANCE		122,000.00	130,000.00
Total Type E			
Expense		**1,568,600.00**	**1,598,800.00**
Total Fund DB			
HIGHWAY PART TOWN		**70,000.00**	**82,000.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SD	**SWEDEN DRAINAGE DISTRICT**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SD.1001 REAL PROPERTY TAXES		5,300.00	5,300.00
Total Type R Revenue		**(5,300.00)**	**(5,300.00)**
Type E	**Expense**		
Item 8540	**DRAINAGE**		
Obj 100	**PERSONAL SERVICE**		
SD.8540.100 DRAINAGE.PERSONAL SERVICE		3,010.00	2,900.00
Obj 400	**CONTRACTUAL**		
SD.8540.400 DRAINAGE.CONTRACTUAL		3,100.00	3,100.00
Item 9030	**SOCIAL SECURITY**		
Obj 800	.		
SD.9030.800 SOCIAL SECURITY		250.00	250.00
Item 9035	**MEDICARE**		
Obj 800	.		
SD.9035.800 MEDICARE		50.00	50.00
Total Type E Expense		**6,410.00**	**6,300.00**
Total Fund SD SWEDEN DRAINAGE DISTRICT		**1,110.00**	**1,000.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SK1	**WALMART SIDEWALK DISTRICT**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SK1.1001 REAL PROPERTY TAXES		1,000.00	1,000.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
SK1.2401 INTEREST AND EARNINGS		5.00	5.00
Total Type R **Revenue**		**(1,005.00)**	**(1,005.00)**
Type E	**Expense**		
Item 5182	**SIDEWALKS**		
Obj 200	**EQUIPMENT**		
SK1.5182.200 SIDEWALKS.EQUIPMENT		300.00	300.00
Obj 400	**CONTRACTUAL**		
SK1.5182.400 SIDEWALKS.CONTRACTUAL		700.00	700.00
Item 5410	**SIDEWALKS**		
Obj 100	**PERSONAL SERVICE**		
SK1.5410.100 SIDEWALKS.PERSONAL SERVICE		500.00	500.00
Item 9030	**SOCIAL SECURITY**		
Obj 800	.		
SK1.9030.800 SOCIAL SECURITY		42.00	42.00
Item 9035	**MEDICARE**		
Obj 800	.		
SK1.9035.800 MEDICARE		8.00	8.00
Total Type E **Expense**		**1,550.00**	**1,550.00**

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Account	Description	Original 2016 Budget	2017 TENTATIVE Stage
Fund SK1	**WALMART SIDEWALK DISTRICT**		
Total Fund SK1 WALMART SIDEWALK DISTRICT		**545.00**	**545.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SL1	**SWEDEN HILLS LIGHTING**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SL1.1001 REAL PROPERTY TAXES		18,990.00	19,045.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
SL1.2401 INTEREST AND EARNINGS		5.00	5.00
Total Type R Revenue		**(18,995.00)**	**(19,050.00)**
Type E	**Expense**		
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
SL1.5182.400 STREET LIGHTING.CONTRACTUAL		19,000.00	19,050.00
Total Type E Expense		**19,000.00**	**19,050.00**
Total Fund SL1 SWEDEN HILLS LIGHTING		**5.00**	**0.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SL10	**HERITAGE SQUARE LIGHTING**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SL10.1001 REAL PROPERTY TAXES		2,400.00	2,400.00
Total Type R Revenue		**(2,400.00)**	**(2,400.00)**
Type E	**Expense**		
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
SL10.5182.400 STREET LIGHTING.CONTRACTUAL		2,500.00	2,500.00
Total Type E Expense		**2,500.00**	**2,500.00**
Total Fund SL10 HERITAGE SQUARE LIGHTING		**100.00**	**100.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SL2	**CRESTVIEW ESTATES LIGHTING**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SL2.1001 REAL PROPERTY TAXES		2,500.00	2,425.00
Total Type R Revenue		**(2,500.00)**	**(2,425.00)**
Type E	**Expense**		
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
SL2.5182.400 STREET LIGHTING.CONTRACTUAL		2,600.00	2,500.00
Total Type E Expense		**2,600.00**	**2,500.00**
Total Fund SL2 CRESTVIEW ESTATES LIGHTING		**100.00**	**75.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SL3	**HILLTOP ESTATES LIGHTING**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SL3.1001 REAL PROPERTY TAXES		17,995.00	18,245.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
SL3.2401 INTEREST AND EARNINGS		5.00	5.00
Total Type R Revenue		**(18,000.00)**	**(18,250.00)**
Type E	**Expense**		
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
SL3.5182.400 STREET LIGHTING.CONTRACTUAL		18,000.00	18,250.00
Total Type E Expense		**18,000.00**	**18,250.00**
Total Fund SL3 HILLTOP ESTATES LIGHTING		**0.00**	**0.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SL4	**TALAMORA TRAIL LIGHTING**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SL4.1001 REAL PROPERTY TAXES		9,750.00	9,750.00
Total Type R Revenue		**(9,750.00)**	**(9,750.00)**
Type E	**Expense**		
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
SL4.5182.400 STREET LIGHTING.CONTRACTUAL		9,900.00	9,900.00
Total Type E Expense		**9,900.00**	**9,900.00**
Total Fund SL4 TALAMORA TRAIL LIGHTING		**150.00**	**150.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SL5	**FIELDSTONE ACRES**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SL5.1001 REAL PROPERTY TAXES		2,600.00	2,500.00
Total Type R Revenue		**(2,600.00)**	**(2,500.00)**
Type E	**Expense**		
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
SL5.5182.400 STREET LIGHTING.CONTRACTUAL		2,600.00	2,600.00
Total Type E Expense		**2,600.00**	**2,600.00**
Total Fund SL5 FIELDSTONE ACRES		**0.00**	**100.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SL6	**NORTHVIEW**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SL6.1001 REAL PROPERTY TAXES		1,950.00	1,950.00
Total Type R Revenue		**(1,950.00)**	**(1,950.00)**
Type E	**Expense**		
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
SL6.5182.400 STREET LIGHTING.CONTRACTUAL		2,100.00	2,100.00
Total Type E Expense		**2,100.00**	**2,100.00**
Total Fund SL6 NORTHVIEW		**150.00**	**150.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SL8	**WALMART LIGHTING DISTRICT**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SL8.1001 REAL PROPERTY TAXES		700.00	675.00
Total Type R Revenue		**(700.00)**	**(675.00)**
Type E	**Expense**		
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
SL8.5182.400 STREET LIGHTING.CONTRACTUAL		800.00	775.00
Total Type E Expense		**800.00**	**775.00**
Total Fund SL8 WALMART LIGHTING DISTRICT		**100.00**	**100.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SL9	**NATHANIEL POOLE TRAIL LIGHTING**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SL9.1001 REAL PROPERTY TAXES		2,050.00	2,050.00
Total Type R **Revenue**		**(2,050.00)**	**(2,050.00)**
Type E	**Expense**		
Item 5182	**STREET LIGHTING**		
Obj 400	**CONTRACTUAL**		
SL9.5182.400 STREET LIGHTING.CONTRACTUAL		2,050.00	2,100.00
Total Type E **Expense**		**2,050.00**	**2,100.00**
Total Fund SL9 **NATHANIEL POOLE TRAIL LIGHTING**		**0.00**	**50.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SP	**SPECIAL PARKS FUND**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SP.1001 REAL PROPERTY TAXES		1,580.00	1,580.00
Total Type R Revenue		**(1,580.00)**	**(1,580.00)**
Type E	**Expense**		
Item 7110	**PARKS**		
Obj 100	**PERSONAL SERVICE**		
SP.7110.100 PARKS.PERSONAL SERVICE		1,000.00	1,000.00
Obj 400	**CONTRACTUAL**		
SP.7110.400 PARKS.CONTRACTUAL		1,500.00	1,500.00
Item 9030	**SOCIAL SECURITY**		
Obj 800	.		
SP.9030.800 SOCIAL SECURITY		65.00	65.00
Item 9035	**MEDICARE**		
Obj 800	.		
SP.9035.800 MEDICARE		15.00	15.00
Total Type E Expense		**2,580.00**	**2,580.00**
Total Fund SP SPECIAL PARKS FUND		**1,000.00**	**1,000.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SS	**SWEDEN CONSOLIDATED SEWER**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SS.1001 REAL PROPERTY TAXES		19,032.00	19,032.00
Item 2122	**SEWER CHARGES**		
Obj 000			
SS.2122 SEWER CHARGES		1,500.00	1,500.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
SS.2401 INTEREST AND EARNINGS		20.00	25.00
Item 5031	**INTERFUND TRANSFERS**		
Obj 000			
SS.5031 INTERFUND TRANSFERS		1,650.00	1,000.00
Total Type R Revenue		**(22,202.00)**	**(21,557.00)**
Type E	**Expense**		
Item 8110	**SEWER ADMINISTRATION**		
Obj 400	**CONTRACTUAL**		
SS.8110.400 SEWER ADMINISTRATION.CONTRACTUAL		0.00	500.00
Item 8120	**SANITARY SEWERS**		
Obj 100	**PERSONAL SERVICE**		
SS.8120.100 SEWER COLLECTION SYSTEM.PERSONAL SERVICE		18,000.00	18,000.00
Obj 400	**CONTRACTUAL**		
SS.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL		16,000.00	15,500.00
Item 9030	**SOCIAL SECURITY**		
Obj 800	.		
SS.9030.800 SOCIAL SECURITY		1,500.00	1,500.00

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SS	**SWEDEN CONSOLIDATED SEWER**		
Type E	**Expense**		
Item 9035	**MEDICARE**		
Obj 800	.		
SS.9035.800 MEDICARE		350.00	350.00
Total Type E Expense		**35,850.00**	**35,850.00**
Total Fund SS SWEDEN CONSOLIDATED SEWER		**13,648.00**	**14,293.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SS3	**FOURTH SECTION NORTH SEWER**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SS3.1001 REAL PROPERTY TAXES		13,769.00	13,717.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
SS3.2401 INTEREST AND EARNINGS		15.00	10.00
Total Type R **Revenue**		**(13,784.00)**	**(13,727.00)**
Type E	**Expense**		
Item 5110	**GENERAL REPAIRS**		
Obj 400	**CONTRACTUAL**		
SS3.5110.400 CONSTRUCTION.CONTRACTUAL		19,000.00	19,000.00
Item 9710	**BAN**		
Obj 600	**PRINCIPAL**		
SS3.9710.600 BAN.PRINCIPAL		3,000.00	3,000.00
Obj 700	**INTEREST**		
SS3.9710.700 BAN.INTEREST		12,284.00	12,127.00
Total Type E **Expense**		**34,284.00**	**34,127.00**
Total Fund SS3 **FOURTH SECTION NORTH SEWER**		**20,500.00**	**20,400.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SS4	**HERITAGE SQUARE SEWER**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SS4.1001 REAL PROPERTY TAXES		1,000.00	3,000.00
Total Type R Revenue		**(1,000.00)**	**(3,000.00)**
Type E	**Expense**		
Item 8120	**SANITARY SEWERS**		
Obj 400	**CONTRACTUAL**		
SS4.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL		5,000.00	4,000.00
Item 9901	**TRANSFERS TO OTHER FUNDS**		
Obj 900	-		
SS4.9901.900 TRANSFERS TO OTHER FUNDS		1,000.00	1,000.00
Total Type E Expense		**6,000.00**	**5,000.00**
Total Fund SS4 HERITAGE SQUARE SEWER		**5,000.00**	**2,000.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SW	**SWEDEN WATER DISTRICT**		
Type R	**Revenue**		
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
SW.2401 INTEREST AND EARNINGS		20.00	0.00
Total Type R Revenue		**(20.00)**	**0.00**
Type E	**Expense**		
Item 5110	**GENERAL REPAIRS**		
Obj 400	**CONTRACTUAL**		
SW.5110.400 WATER LINE CONSTRUCTION.CONTRACTUAL		23,450.00	0.00
Item 8340	**TRANSMISSION AND DISTRIBUTION**		
Obj 100	**PERSONAL SERVICE**		
SW.8340.100 TRANSMISSION/DISTRIBUTION.PERSONAL SERVICE		20,000.00	0.00
Item 9030	**SOCIAL SECURITY**		
Obj 800	.		
SW.9030.800 SOCIAL SECURITY		1,300.00	0.00
Item 9035	**MEDICARE**		
Obj 800	.		
SW.9035.800 MEDICARE		300.00	0.00
Total Type E Expense		**45,050.00**	**0.00**
Total Fund SW SWEDEN WATER DISTRICT		**45,030.00**	**0.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SW10	**CLARKSON EAST AVENUE WATER**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SW10.1001 REAL PROPERTY TAXES		4,763.00	4,550.00
Total Type R Revenue		**(4,763.00)**	**(4,550.00)**
Type E	**Expense**		
Item 9710	**BAN**		
Obj 600	**PRINCIPAL**		
SW10.9710.600 BAN.PRINCIPAL CLARKSON WATER		3,581.00	3,581.00
Obj 700	**INTEREST**		
SW10.9710.700 BAN.INTEREST CLARKSON WATER		1,432.00	1,019.00
Total Type E Expense .		**5,013.00**	**4,600.00**
Total Fund SW10 CLARKSON EAST AVENUE WATER		**250.00**	**50.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SW11	**SHUMWAY WATER**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SW11.1001 REAL PROPERTY TAXES		11,668.00	12,463.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
SW11.2401 INTEREST AND EARNINGS		5.00	0.00
Total Type R Revenue		**(11,673.00)**	**(12,463.00)**
Type E	**Expense**		
Item 9710	**BAN**		
Obj 600	**PRINCIPAL**		
SW11.9710.600 BAN.PRINCIPAL SHUMWAY WATER		4,000.00	5,000.00
Obj 700	**INTEREST**		
SW11.9710.700 BAN.INTEREST SHUMWAY WATER		7,673.00	7,463.00
Total Type E Expense		**11,673.00**	**12,463.00**
Total Fund SW11 SHUMWAY WATER		**0.00**	**0.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SW12	**SWAMP/SALMON CREEK WATER DIST.**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SW12.1001 REAL PROPERTY TAXES		8,240.00	8,135.00
Total Type R Revenue		**(8,240.00)**	**(8,135.00)**
Type E	**Expense**		
Item 9710	**BAN**		
Obj 600	**PRINCIPAL**		
SW12.9710.600 BOND.PRINCIPAL SALMON CREEK WATER		2,000.00	2,000.00
Obj 700	**INTEREST**		
SW12.9710.700 BOND.INTEREST SWAMP/SALMON CREEK WATER		6,240.00	6,135.00
Total Type E Expense		**8,240.00**	**8,135.00**
Total Fund SW12 SWAMP/SALMON CREEK WATER DIST.		**0.00**	**0.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SW13	**CLARENDON COUNTY LINE WATER**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SW13.1001 REAL PROPERTY TAXES		3,710.00	3,831.00
Total Type R Revenue		**(3,710.00)**	**(3,831.00)**
Type E	**Expense**		
Item 9710	**BAN**		
Obj 700	**INTEREST**		
SW13.9710.700 BOND.INTEREST CLARENDON COUNTY LINE WATER		3,710.00	3,831.00
Total Type E Expense		**3,710.00**	**3,831.00**
Total Fund SW13 CLARENDON COUNTY LINE WATER		**0.00**	**0.00**

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Account	Description	Original 2016 Budget	2017 TENTATIVE Stage
Fund SW8	**GALLUP ROAD WATER DISTRICT**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SW8.1001 REAL PROPERTY TAXES		27,183.00	26,658.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
SW8.2401 INTEREST AND EARNINGS		5.00	5.00
Total Type R Revenue		**(27,188.00)**	**(26,663.00)**
Type E	**Expense**		
Item 9710	**BAN**		
Obj 600	**PRINCIPAL**		
SW8.9710.600 BAN.PRINCIPAL GALLUP ROAD		10,000.00	10,000.00
Obj 700	**INTEREST**		
SW8.9710.700 BAN.INTEREST GALLUP ROAD		17,188.00	16,663.00
Total Type E Expense		**27,188.00**	**26,663.00**
Total Fund SW8 GALLUP ROAD WATER DISTRICT		**0.00**	**0.00**

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Account Description		Original 2016 Budget	2017 TENTATIVE Stage
Fund SW9	**COLBY STREET WATER**		
Type R	**Revenue**		
Item 1001	**REAL PROPERTY TAXES**		
Obj 000			
SW9.1001 REAL PROPERTY TAXES		11,217.00	12,517.00
Item 2401	**INTEREST AND EARNINGS**		
Obj 000			
SW9.2401 INTEREST AND EARNINGS		5.00	5.00
Total Type R **Revenue**		**(11,222.00)**	**(12,522.00)**
Type E	**Expense**		
Item 9730	**BOND ANTICIPATION NOTES**		
Obj 600	**PRINCIPAL**		
SW9.9730.600 BOND.PRINCIPAL		4,000.00	5,000.00
Obj 700	**INTEREST**		
SW9.9730.700 BOND.INTEREST		8,222.00	8,022.00
Total Type E **Expense**		**12,222.00**	**13,022.00**
Total Fund SW9 **COLBY STREET WATER**		**1,000.00**	**500.00**
Grand Total		**643,579.00**	**588,816.00**